

002588

2021-031

2021

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	0539-6263620	0539-6263620	
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	3,519,850,862.93	3,361,169,087.19	4.72%
	276,886,609.77	138,162,920.49	100.41%
	243,999,388.92	117,140,013.56	108.30%
	592,912,177.96	891,234,615.79	-33.47%
/	0.24	0.12	100.00%
/	0.24	0.12	100.00%
	5.81%	3.11%	2.70%

	7,519,319,176.28	7,117,502,126.13	5.65%
	4,865,516,883.52	4,659,217,966.81	4.43%

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		51,052			0
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		23.12%	267,518,800	201,090,600	127,780,000
		15.08%	174,435,840	130,826,880	57,050,000
		4.57%	52,903,760		50,000,000
		4.23%	48,903,760		23,760,000
		3.57%	41,343,560		16,150,000
		3.19%	36,903,760	27,677,820	23,980,000
		2.82%	32,648,404		
		2.18%	25,220,000		
		1.14%	13,215,131		
		0.73%	8,453,760		
	1				
	2				
	3				
	4				
	1	31,500,000		32,648,404	
	2			25,220,000	25,220,000

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6 57% 53% 80%

2021	351,985.09	4.72%	284,868.99	2.39%
10,499.74	3.26%	17,072.71	7.49%	-3,489.85
204.33%	31,256.76	101.65%	31,365.17	99.57%
27,688.66	100.41%			

2020

131.08%

2,175.24

4,758.49

2021 6 30

51%