

002588

2021-035

**2021**

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	1,337,769,929.29	-2.36%	4,857,620,792.22	2.67%
	70,412,850.81	7.01%	347,299,460.58	70.28%
	62,830,250.37	-18.43%	306,829,639.29	58.02%
	—	—	699,732,885.89	-54.06%
/	0.0609	7.03%	0.3002	70.28%
/	0.0609	7.03%	0.3002	70.28%
	1.44%	-0.03%	7.24%	2.68%
	7,916,884,434.50	7,117,502,126.13		11.23%
	4,930,900,082.48	4,659,217,966.81		5.83%

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	-4,390,533.57	-5,478,730.41	
	7,408,813.30	32,470,293.13	
	4,411,945.20	16,116,637.78	
	-177,980.00	-171,500.00	
	1,923,448.10	4,646,414.22	
	1,650,839.52	7,069,756.33	
	-57,746.93	43,537.10	
	7,582,600.44	40,469,821.29	--

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1	173.69%
2	45.12%
3	32.46%
4	30.54%
5	49.70%
6	100.7%
7	31.46%
8	166.67%
9	71.99%,
10	64.72%
11	121.94%
12	110.87%,

13 17,279.25%,

1 62.43%

2 33.09%

3 502.23%

4 103.81%

5 99.36%

6 127.15%

7 79.10%

8 162.40%

1 54.06%

2 171.76%

3 70.54%

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			47,792			0
10						
		23.12%	267,518,800	201,090,600		127,780,000
		15.08%	174,435,840	130,826,880		57,050,000
		4.57%	52,903,760			39,670,000
		4.23%	48,903,760			23,760,000
		3.57%	41,343,560			16,150,000
		3.19%	36,903,760	27,677,820		23,980,000
		2.75%	31,778,404			
		2.18%	25,220,000			
		1.14%	13,215,131			
		0.52%	6,063,720			
10						
				66,428,200		66,428,200
				52,903,760		52,903,760

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	48,903,760		48,903,760
	43,608,960		43,608,960
	41,343,560		41,343,560
	31,778,404		31,778,404
	25,220,000		25,220,000
	13,215,131		13,215,131
	9,225,940		9,225,940

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	2021 9 30	2020 12 31
	1,588,867,904.89	1,447,274,771.33
	1,805,355,197.94	1,488,653,831.65
	8,619,129.50	3,149,250.00
	9,477,584.82	12,679,600.80
	182,395,289.73	332,359,816.64



	202,388,075.31	209,851,078.33
	17,927,761.06	103,156.13
	220,315,836.37	209,954,234.46
	2,825,929,982.12	2,396,155,116.63
	1,156,884,000.00	1,156,884,000.00
	287,732,695.16	296,866,410.19
	-128,258.58	584,551.42
	28,930,359.24	13,719,299.12
	321,525,068.53	321,525,068.53
	3,135,956,218.13	2,869,638,637.55
	4,930,900,082.48	4,659,217,966.81
	160,054,369.90	62,129,042.69
	5,090,954,452.38	4,721,347,009.50
	7,916,884,434.50	7,117,502,126.13

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	4,857,620,792.22	4,735,963,811.67
	4,857,620,792.22	4,731,229,463.19
		4,734,348.48
	4,505,188,629.47	4,445,391,171.32
	3,936,975,357.88	3,864,413,390.02

	34,349,587.97	29,083,403.23
	257,549,329.98	281,462,320.95
	158,243,975.80	150,176,304.23
	165,680,837.59	149,568,020.40
	-47,610,459.75	-29,312,267.51
	972,147.27	3,926,245.48
	49,438,432.33	34,030,899.19
	32,400,892.58	24,345,690.12
“ ”	19,081,506.66	-4,743,897.76
	3,220,894.55	-11,995,562.36
“ ”		
“ ”		
“ ”	-171,500.00	
“ ”	1,876,283.42	-49,227,730.71
“ ”	-169,948.58	-26,430,792.53
“ ”	-3,298,297.44	-3,129,615.63
“ ”	402,151,099.39	231,386,293.84
	7,065,396.57	3,110,402.16
	4,704,145.36	22,511,470.84
“ ”	404,512,350.60	211,985,225.16
	63,372,050.81	24,151,118.96
“ ”	341,140,299.79	187,834,106.20
1.	341,140,299.79	187,414,713.61
2.		419,392.59
1.	347,299,460.58	203,962,881.11
2.	-6,159,160.79	-16,128,774.91
	-712,810.00	
	-712,810.00	

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	-712,810.00	
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5.	-712,810.00	
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	340,427,489.79	187,834,106.20
	346,586,650.58	203,962,881.11
	-6,159,160.79	-16,128,774.91
	0.3002	0.1763
	0.3002	0.1763
	0.00	0.00

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	5,675,017,086.80	5,330,640,100.13

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		8,001,746.67

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	35,000,000.00	249,990,000.00
	35,000,000.00	249,990,000.00
	50,000,000.00	539,990,000.00
	81,954,027.27	39,139,391.98
		12,642,000.00
	131,954,027.27	579,129,391.98